

ATA Airlines  
 Detail Cost Code Summary  
 Feb. 2005 - May 2005 Billing

Task	Description	Fees	Hours	TA	DG	MK	JL	MS	BB	MF	DM	PS	AS	DB	ME	PL	JN	RS	BS	AB	AH	GR	RL	DZ
1-3	Meetings, Conference Calls and Presentations	\$ 397,664.00	788.30	174.0	271.9	3.0			66.8				0.9	258.2		1.0		0.1	5.4			7.0		
4-6	Case Reporting, Court Hearings and Retention Issues	34,730.00	92.20	-	0.9				17.9					3.9		32.6		28.8	2.9			5.2		
7-8	Business Plan Projections, Plan of Reorganization and Operational Analyses	237,525.00	663.30	-	11.1				145.8			20.0		220.0	29.1	3.5		11.4				222.4		
9-13	Cash Flow, DIP Loan and other Financing and Collateral Issues	365,794.00	941.55	-	141.1				42.1				6.9	27.4		2.5		5.3	583.9			132.4		
14-17	Claims Analyses and Account Reconciliations	27,248.00	58.90	-	0.8		0.3		56.8	1.0														
18	Employee Retention Issues	6,480.00	10.80	-	10.8																			
19-20	Accounts Payable and Vendor Issues	20,120.00	36.60	-	24.3			3.8	2.0									5.9	0.6					
22	Appraisal and Valuation Issues	30,766.00	94.60	-							22.0					2.1	9.5			3.5	57.5			
23	Lease Issues	45,117.00	109.30	-	5.6				49.2					1.5				47.5				5.5		
24	Other Issues	21,183.00	46.30	-	15.5			7.5	4.8							9.5							4.5	4.5
Grand Total		\$ 1,186,627.00	2,841.85	174.00	481.95	3.00	0.30	11.30	385.40	1.00	22.00	20.00	7.80	511.00	29.10	51.20	9.50	99.00	592.80	3.50	57.50	372.50	4.50	4.50
				\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 460	\$ 460	\$ 460	\$ 450	\$ 460	\$ 360	\$ 350	\$ 360	\$ 360	\$ 360	\$ 360	\$ 270	\$ 270	\$ 270	\$ 195	\$ 195
				\$104,400	\$289,170	\$ 1,800	\$ 180	\$ 6,780	\$177,284	\$ 460	\$ 10,120	\$ 9,000	\$ 3,588	\$183,960	\$ 10,185	\$ 18,432	\$ 3,420	\$ 35,640	\$213,408	\$ 945	\$ 15,525	\$100,575	\$ 878	\$ 878